

**VILLAGE OF ST. ANNE  
ST. ANNE ILLINOIS 60964  
ORDINANCE NO – 2008  
ANNUAL APPROPRIATION ORDINANCE**

An Ordinance making appropriations for all corporate purposes for the VILLAGE OF ST. ANNE, ILLINOIS, for the fiscal year commencing on the 1<sup>st</sup> day of May, A.D. 2008 ending on the 30<sup>th</sup> day of April A.D. 2009.

BE IT ORDAINED BY THE VILLAGE BOARD OF THE VILLAGE OF ST ANNE, ILLINOIS:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same is hereby appropriated for thee corporate purposes of VILLAGE OF ST. ANNE, ILLINOIS, to defray all necessary expenses and liabilities of said VILLAGE OF ST ANNE as hereinafter specified for the fiscal year commencing the 1<sup>st</sup> day of May, A.D. 2008 and ending the 30<sup>th</sup> day of April A.D. 2009.

Section 2: The amount appropriated for each object and the purpose is as follows:

**I. GENERAL CORPORATE FUND**

General Fund-Administration Department

<u>Personal Services</u>	<u>2009</u>	
Salaries-Official/Staff	\$ 22,000	
Salaries-Public Works	48,000	
Salaries-Other Personnel	13,000	83,000
	-----	

Contractual Services

Maintenance-Building	\$ 5,000	
Maintenance-Equipment	14,000	
Employees Health Insurance	20,000	
Unemployment Insurance	3,000	
Telephone	6,000	
Travel Expenses	1,000	
Education Expenses	1,000	
Printing-Publishing	1,000	
Legal Services	7,000	
Payroll Services	2,000	
Dues	1,000	
Sewer Rodding	2,000	
Parking Leases	4,000	
Mosquito Abatement	2,000	
Codification	1,000	
Tree Program	1,000	
Sidewalk Program	1,000	
Employee Uniforms	1,000	73,000
	-----	

<u>Commodities</u>	<u>2009</u>	
Office Supplies	\$3,000	
Operation Supplies	17,000	
Gasoline	20,000	40,000
	-----	
<u>Bonds</u>		
Official Bonds	\$ 1000	1,000
	-----	
<u>Other Expenses</u>		
I.M.L. Conference	\$ 2,000	2,000
	-----	
<u>Capital Outlay</u>		
Equipment	\$ 5,000	5,000
	-----	
Contingencies	\$ 4,000	4,000
	-----	-----
TOTAL FOR GENERAL ADMINISTRATION		\$ 208,000
		=====

POLICE DEPARTMENT

<u>Personal Services</u>	\$130,000	\$ 130,000
	-----	
<u>Contractual Services</u>		
Maintenance-Vehicles	\$ 8,000	
Health Insurance	36,000	
Telephone	3,500	
Travel Expenses	1,000	
Training	1,000	
Postage	500	
Printing	500	
Dues	500	
Fees/911	11,000	62,000
	-----	
<u>Commodities</u>		
Gasoline-Oil	\$ 25,000	
Operating Supplies	5,000	
Uniforms	2,000	32,000
	-----	
<u>Other Expenses</u>		
Miscellaneous Expenses	\$ 1,000	1,000
	-----	
<u>Capital Outlay</u>		
Vehicles	\$ 20,000	
Equipment	5,000	25,000
	-----	
Contingencies	\$ 1,000	1,000
	-----	-----
TOTAL FOR POLICE DEPARTMENT		\$ 251,000
		=====
<u>Municipal Park</u>		\$ 5,000
		=====



<u>Commodities</u>	<u>2009</u>	
Heating	\$ 3,000	
Gasoline	12,000	
Supplies	12,000	
Office Supplies	5,000	32,000
	-----	
<u>Other Expenses</u>	\$ 6,000	6,000
	-----	
<u>Capital Outlay</u>		
Equipment	\$20,000	
Sewer Lines	9,000	
Water System Upgrade	715,000	744,000
	-----	
<u>Contingencies</u>	\$ 5,000	5,000
	-----	-----
TOTAL FOR WATER AND SEWER DEPARTMENT		\$1,000,000
		=====

All monies received from the income of the Village Water and Sewer Department are hereby appropriated for all expenses and disbursements of the forgoing Water Department.

SUMMARY OF APPROPRIATIONS FOR THE FISCAL YEAR 2008-2009

	<u>2009</u>	<u>2008</u>	
GENERAL FUND	\$ 208,000	\$ 199,000	+ 4.52%
POLICE FUND	251,000	243,000	+ 4.76%
MUNICIPAL PARK	5,000	10,000	
STREET LIGHTING	8,000	8,000	
AUDIT FUND	4,000	4,000	
IMRF AND SOCIAL SECURITY	31,000	29,000	
POLICE PROTECTION FUND	13,000	9,000	
CIVIL DEFENSE FUND	4,000	4,000	
PURCHASE FUND	40,000	40,000	
LIABILITY INSURANCE FUND	60,000	60,000	
MOTOR FUEL TAX FUND	90,000	90,000	
WATER AND SEWER FUND	1,000,000	580,000	+35.52%
	-----	-----	
TOTAL FOR ALL FUNDS	\$1,714,000	\$1,276,000	+72.13%
	=====	=====	

INCREASE WITH OUT WATER TOWER 1.80%

SECTION 3: All expenses and disbursements on account of all other departments not herein appropriated for and for which by law no appropriation is required, shall be paid solely from the revenue derived from the operation of such department.

SECTION 4: All miscellaneous receipts from all purposes not hereby expressly reserved or appropriated shall be available to pay appropriations herein provided for as expenses and liabilities of the General Corporate Fund.

SECTION 5: All monies received from the Village's share of their Road and Bridge taxes collected on property within the Village Limits of said Village and hereby appropriated for the payments of the expenses of the care and maintenance of the streets ,alleys and crossings of the Village of St. Anne as specifically noted in Section 4 above.

SECTION 6: partial invalidity. If any section, subdivision, sentence or clause of the ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 7: That all ordinances or parts of Ordinances conflicting with any of the provisions of this Ordinance be and the same hereby repealed.

SECTION 8: Any unexpended balance in any one of the foregoing appropriations may be used and applies towards the payment of any lawful corporate debt or charge of the Village of St. Anne.

SECTION 9: This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

Approved:

\_\_\_\_\_  
VILLAGE PRESIDENT

ATTEST:

\_\_\_\_\_  
VILLAGE CLERK

Passed by Village Board of the Village of St. Anne, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2008.

Approved by the Village President of the Village of St. Anne, Illinois this \_\_\_\_\_ day of \_\_\_\_\_ 2008.

Published this \_\_\_\_\_ day of \_\_\_\_\_ 2008.

Roll Call Vote:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_